

				INSTITUTO ELEC	TORAL DE COAHU	ILA							
Presupuesto de Egresos para el Ejercicio Fiscal 2023	Total	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
	\$595,589,096.38	\$43,344,016.80	\$180,562,769.07	\$108,130,768.46	\$43,755,936.12	\$41,011,769.44	\$38,629,436.12	\$22,794,378.68	\$22,794,378.68	\$23,044,378.68	\$23,044,378.68	\$24,238,442.78	\$24,238,442.87
Servicios Personales	\$162,113,996.66	\$16,425,153.59	\$12,856,921.19	\$18,470,987.55	\$12,856,921.19	\$18,970,987.55	\$12,856,921.19	\$18,470,987.59	\$12,856,921.19	\$12,497,035.77	\$8,598,103.89	\$8,598,103.89	\$8,654,952.07
Remuneraciones al Personal de Carácter Permanente	\$60,265,438.18	\$5,022,119.87	\$5,022,119.87	\$5,022,119.87	\$5,022,119.87	\$5,022,119.87	\$5,022,119.87	\$5,022,119.87	\$5,022,119.87	\$5,022,119.87	\$5,022,119.87	\$5,022,119.87	\$5,022,119.61
Remuneraciones al Personal de Carácter Transitorio	\$55,865,531.88	\$5,708,489.10	\$5,708,489.10	\$5,708,489.10	\$5,708,489.10	\$6,208,489.10	\$5,708,489.10	\$5,708,489.10	\$5,708,489.10	\$5,348,603.68	\$1,449,671.80	\$1,449,671.80	\$1,449,671.80
Remuneraciones Adicionales y Especiales	\$11,840,464.32	\$986,705.38	\$986,705.38	\$986,705.38	\$986,705.38	\$986,705.38	\$986,705.38	\$986,705.38	\$986,705.38	\$986,705.38	\$986,705.38	\$986,705.38	\$986,705.14
Seguridad Social	\$11,579,679.00	\$964,973.27	\$964,973.27	\$964,973.27	\$964,973.27	\$964,973.27	\$964,973.27	\$964,973.27	\$964,973.27	\$964,973.27	\$964,973.27	\$964,973.27	\$964,973.03
Otras Prestaciones Sociales y Económicas	\$5,583,690.16	\$3,605,871.97	\$174,633.57	\$174,633.57	\$174,633.57	\$174,633.57	\$174,633.57	\$174,633.57	\$174,633.57	\$174,633.57	\$174,633.57	\$174,633.57	\$231,482.49
Previsiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Pago de Estímulos a Servidores Públicos	\$16,979,193.12	\$136,994.00	\$0.00	\$5,614,066.36	\$0.00	\$5,614,066.36	\$0.00	\$5,614,066.40	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Materiales y Suministros	\$116,880,802.09	\$1,055,666.77	\$106,918,466.84	\$965,666.84	\$915,666.84	\$885,666.84	\$885,666.84	\$885,666.84	\$885,666.84	\$885,666.84	\$885,666.84	\$855,666.84	\$855,666.92
Materiales de Administración, Emisión de Documentos y Artículos Oficiales	\$111,505,302.09	\$607,708.45	\$105,270,508.52	\$607,708.52	\$557,708.52	\$557,708.52	\$557,708.52	\$557,708.52	\$557,708.52	\$557,708.52	\$557,708.52	\$557,708.52	\$557,708.44
Alimentos y Utensilios	\$778,500.00	\$64,874.98	\$64,874.98	\$64,874.98	\$64,874.98	\$64,874.98	\$64,874.98	\$64,874.98	\$64,874.98	\$64,874.98	\$64,874.98	\$64,874.98	\$64,875.22
Materias Primas y Materiales de Producción y Comercialización	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Materiales y Artículos de Construcción y de Reparación	\$373,000.00	\$31,083.34	\$31,083.34	\$31,083.34	\$31,083.34	\$31,083.34	\$31,083.34	\$31,083.34	\$31,083.34	\$31,083.34	\$31,083.34	\$31,083.34	\$31,083.26
Productos Químicos, Farmacéuticos y de Laboratorio	\$274,000.00	\$22,833.34	\$22,833.34	\$22,833.34	\$22,833.34	\$22,833.34	\$22,833.34	\$22,833.34	\$22,833.34	\$22,833.34	\$22,833.34	\$22,833.34	\$22,833.26
Combustibles, Lubricantes y Aditivos	\$2,124,000.00	\$177,000.00	\$1,377,000.00	\$87,000.00	\$87,000.00	\$57,000.00	\$57,000.00	\$57,000.00	\$57,000.00	\$57,000.00	\$57,000.00	\$27,000.00	\$27,000.00
Vestuario, Blancos, Prendas de Protección y Artículos Deportivos	\$1,000,000.00	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.33	\$83,333.37
Materiales y Suministros para Seguridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Herramientas, Refacciones y Accesorios Menores	\$826,000.00	\$68,833.33	\$68,833.33	\$68,833.33	\$68,833.33	\$68,833.33	\$68,833.33	\$68,833.33	\$68,833.33	\$68,833.33	\$68,833.33	\$68,833.33	\$68,833.37
Servicios Generales	\$58,526,426.20	\$3,874,618.84	\$15,905,618.84	\$3,874,618.88	\$3,874,618.88	\$3,874,618.88	\$3,874,618.88	\$3,874,618.88	\$3,874,618.88	\$3,874,618.88	\$3,874,618.88	\$3,874,618.88	\$3,874,618.60
Servicios Básicos	\$4,968,100.00	\$382,758.38	\$757,758.30	\$382,758.34	\$382,758.34	\$382,758.34	\$382,758.34	\$382,758.34	\$382,758.34	\$382,758.34	\$382,758.34	\$382,758.34	\$382,758.26
Servicios de Arrendamiento	\$8,793,500.00	\$732,791.68	\$732,791.68	\$732,791.68	\$732,791.68	\$732,791.68	\$732,791.68	\$732,791.68	\$732,791.68	\$732,791.68	\$732,791.68	\$732,791.68	\$732,791.52
Servicios Profesionales, Científicos, Técnicos y Otros Servicios	\$4,189,500.00	\$244,958.35	\$1,494,958.35	\$244,958.35	\$244,958.35	\$244,958.35	\$244,958.35	\$244,958.35	\$244,958.35	\$244,958.35	\$244,958.35	\$244,958.35	\$244,958.15
Servicios Financieros, Bancarios y Comerciales	\$1,340,000.00	\$111,666.66	\$111,666.66	\$111,666.66	\$111,666.66	\$111,666.66	\$111,666.66	\$111,666.66	\$111,666.66	\$111,666.66	\$111,666.66	\$111,666.66	\$111,666.74
Servicios de Instalación, Reparación, Mantenimiento y Conservación	\$3,238,720.00	\$269,893.33	\$269,893.33	\$269,893.33	\$269,893.33	\$269,893.33	\$269,893.33	\$269,893.33	\$269,893.33	\$269,893.33	\$269,893.33	\$269,893.33	\$269,893.37
Servicios de Comunicación Social y Publicidad	\$19,792,500.00	\$1,011,208.26	\$8,669,208.34	\$1,011,208.34	\$1,011,208.34	\$1,011,208.34	\$1,011,208.34	\$1,011,208.34	\$1,011,208.34	\$1,011,208.34	\$1,011,208.34	\$1,011,208.34	\$1,011,208.34
Servicios de Traslado y Viáticos	\$9,142,960.00	\$532,913.33	\$3,280,913.33	\$532,913.33	\$532,913.33	\$532,913.33	\$532,913.33	\$532,913.33	\$532,913.33	\$532,913.33	\$532,913.33	\$532,913.33	\$532,913.37
Servicios Oficiales	\$3,509,000.00	\$292,416.67	\$292,416.67	\$292,416.67	\$292,416.67	\$292,416.67	\$292,416.67	\$292,416.67	\$292,416.67	\$292,416.67	\$292,416.67	\$292,416.67	\$292,416.63
Otros Servicios Generales	\$3,552,146.20	\$296,012.18	\$296,012.18	\$296,012.18	\$296,012.18	\$296,012.18	\$296,012.18	\$296,012.18	\$296,012.18	\$296,012.18	\$296,012.18	\$296,012.18	\$296,012.22
Transferencias, Asignaciones, Subsidios y Otras Ayudas	\$241,806,521.44	\$12,433,014.54	\$12,433,014.24	\$105,043,364.91	\$12,433,014.24	\$12,433,014.24	\$12,433,014.24	\$12,433,014.24	\$12,433,014.24	\$12,433,014.24	\$12,433,014.24	\$12,433,014.24	\$12,433,013.83
Transferencias Internas y Asignaciones al Sector Público	\$14,390,999.00	\$0.00	\$0.00	\$14,390,999.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transferencias al Resto del Sector Público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Subsidios y Subvenciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Ayudas Sociales	\$227,415,522.44	\$12,433,014.54	\$12,433,014.24	\$90,652,365.91	\$12,433,014.24	\$12,433,014.24	\$12,433,014.24	\$12,433,014.24	\$12,433,014.24	\$12,433,014.24	\$12,433,014.24	\$12,433,014.24	\$12,433,013.83
Pensiones y Jubilaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transferencias a Fideicomisos, Mandatos y Otros Análogos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transferencias a la Seguridad Social	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Donativos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Transferencias al Exterior	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bienes Muebles, Inmuebles e Intangibles	\$15,761,350.00	\$901,124.99	\$6,043,974.99	\$901,124.99	\$901,124.99	\$901,124.99	\$901,124.99	\$868,624.99	\$868,624.99	\$868,624.99	\$868,624.99	\$868,624.99	\$868,625.11
Mobiliario y Equipo de Administración	\$8,017,850.00	\$239,583.33	\$5,382,433.33	\$239,583.33	\$239,583.33	\$239,583.33	\$239,583.33	\$239,583.33	\$239,583.33	\$239,583.33	\$239,583.33	\$239,583.33	\$239,583.37
Mobiliario y Equipo Educacional y Recreativo	\$575,000.00	\$54,166.67	\$54,166.67	\$54,166.67	\$54,166.67	\$54,166.67	\$54,166.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.67	\$41,666.63
Equipo e Instrumental Médico y de Laboratorio	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Vehículos y Equipo de Transporte	\$2,500,000.00	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.33	\$208,333.37

Equipo de Defensa y Seguridad	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Maquinaria, Otros Equipos y Herramientas	\$4,668,500.00	\$399,041.66	\$399,041.66	\$399,041.66	\$399,041.66	\$399,041.66	\$399,041.66	\$379,041.66	\$379,041.66	\$379,041.66	\$379,041.66	\$379,041.66	\$379,041.74
Activos Biológicos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Bienes Inmuebles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Activos Intangibles	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Inversión Pública	\$500,000.00	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.74
Obra Pública en Bienes de Dominio Público	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Obra Pública en Bienes Propios	\$500,000.00	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.66	\$41,666.74
Proyectos Productivos y Acciones de Fomento	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Inversiones Financieras y Otras Provisiones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Inversiones para el Fomento de Actividades Productivas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Acciones y Participaciones de Capital	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Compra de Títulos y Valores	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Concesión de Préstamos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Inversiones en Fideicomisos, Mandatos y Otros Análogos	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Otras Inversiones Financieras	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Provisiones para Contingencias y Otras Erogaciones Especiales	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones y Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Participaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Aportaciones	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Convenios	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Deuda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Amortización de la Deuda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Intereses de la Deuda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Comisiones de la Deuda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Gastos de la Deuda Pública	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Costo por Coberturas	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Apoyos Financieros	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
Adeudos de Ejercicios Fiscales Anteriores (ADEFAS)													